

State of Wisconsin/Department of Defense Pollution Prevention Alliance

Annual Work Plan

For

Calendar 2003

Goal 1 Integrate pollution prevention into everyday activities to maintain or surpass regulatory requirements

Strategy: Provide pollution prevention technical assistance to DOD facilities in Wisconsin

Activity: Initiate a pollution prevention opportunity assessment program for alliance members

Objective: Pursue at least one opportunity assessment at a DOD facility within available funding

Goal 2 Promote open dialogue and pollution prevention information exchange

Strategy: Establish means to communicate

Activity: Develop and maintain a List Serve for the alliance

Objective: Maintain and keep List Serve updated

Activity: Establish a Web Site and Link to the Defense Environmental Network Information Exchange (DENIX)

Objective: Review web site format and update web site periodically to keep it current

Activity: Use meetings for the interchange of information on technical issues

Objective: Conduct at least four meetings during calendar year

Goal 3 Encourage community involvement

Strategy: Use existing community programs of alliance members to encourage community involvement

Activity: Publicize appropriate success stories/cooperative P2 opportunities to local communities

Objective: Work through appropriate PAO and/or technical channels to inform local communities of pollution prevention ideas/efforts at least three times during the calendar year

Goal 4 Establish objectives and measurable targets with which to measure performance

Strategy: Develop an annual work plan

Activity: Track progress against the annual work plan

Objective: Prepare a calendar year composite achievement report at the first meeting of the subsequent calendar year for the alliance and compare versus the annual work plan

Goal 5 Emphasize educational opportunities to promote a pollution prevention ethic among staff

Strategy: Identify training needs and resources and educational opportunities

Activity: Communicate training and educational opportunities to the alliance

Objective: Arrange for environmental awareness training four times a year that can assist individual facilities

Goal 6 Embrace innovation and explore implementation options

Strategy: Review processes and identify options for improvement

Activity: Share results/experience on new equipment options or process changes for reducing waste streams

Objective: Evaluate at least two recommendations for implementation of innovative ideas

Strategy: Implement Executive Orders/DOD Directives/policies pertaining to pollution prevention

Activity: Identify barriers to full implementation

Objective: Critically review at least one Executive Order/DOD Directive/policy and work through implementation issues

Strategy: Award personnel for pollution prevention efforts

Activity: Establish an alliance awards' program

Objective: Prepare award certificates for at least two individuals/teams each calendar year

Goal 7 Document P2 cost/benefit results including waste reduction, safety improvements and liability reduction

Strategy: Prepare success stories

Activity: Develop format and post to web site

Objective: Post at least two success stories to the web site each calendar year